

Kongo christian children education project

« KOCCEP »

Our target is the education and care of orphans,

Poverished, abandoned and society dropout boys and girls

of our community.

PROJECT REPORT 2022-2023.

PROJECT CONTACT.

97, Avenues Karavia, Quartier SOMIKA, Commune Annexe, Eubumbashi, Province du Haut-Katanga, République Démocratique du Congo.

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ANNUAL GENRAL REPORT FOR THE SCHOOL YEAR 2022-2023

To the attention of the: DIAKONI DEPARTMENT FINNSNES KIRKE. FINNSNES. NORWAY.

OUR ADMINISTRATION.

• Public relation:

• Treasure:

• Secretary:

• Project overseer :

Ntumba Kabunda Joseph Francois Mpinga Mpinga Celestine Mujinga Venance Mujinga



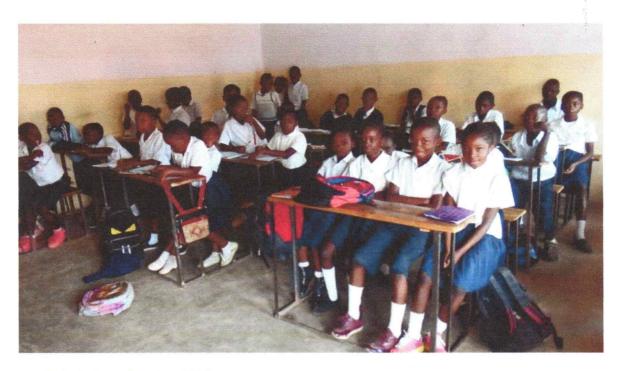


Pupils celebrate the beginning of the new school year in September 2023



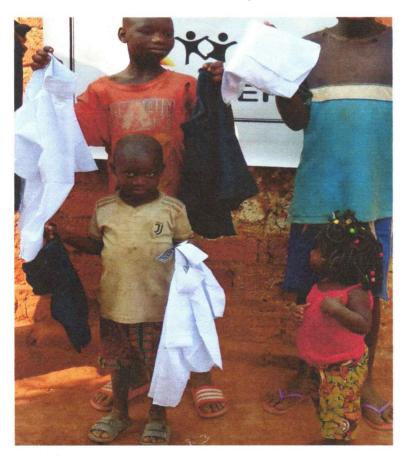
Pupils from 1 class. October 2023.





Pupils in 4 class. October 2023

Distribution of school uniforms in September 2022.



Distribution of school uniform to some poor family. September 2022.



PROJECT ACTIVITIES.

1.School attendance.

The year 2022 and 2023 was a remarkably successful for all the children. During this school year, we made many contacts with different schools and spoke to many teachers to insure the children attend school on regular basis. It is very encouraging to note that 90% of the children obtained good school marks in their exams and could be granted the right to go in upper classes. We congratulated the efforts of many teachers for job well done because some of the children who could not read and write the French alphabets, were able to do so in a short period of time.

The support from the Norwegian donors, the confirmantes and Finnsnes church is very appreciated by the children and their respective families.

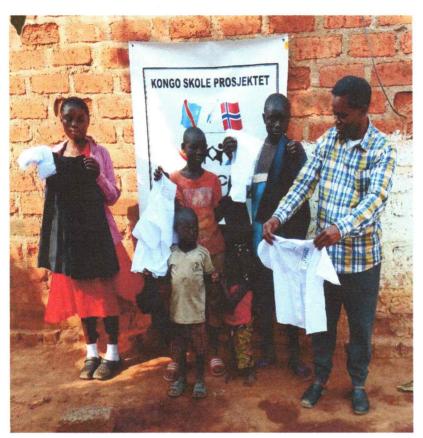
2. Distribution of school material and uniforms.

The project targeted some children from poor families who were enrolled in schools but were not able to start attending classes because of lack of school uniform and school materials.

The project received help from the Norwegian partners and bought 20 uniforms for boys and girls and different books to help the children to start to attend classes as wearing uniforms in class is obligatory and mandatory for all the schools in Congo. see pictures.



Distribution of school uniform to some poor family in September 2022 in Lubumbashi



Distribution of school uniform in September 2022.



IMPORTANT REMARKS FOR THE SCHOOL YEAR 2023-2024.

From the end of the school year 2022-2023 in July and beginning of the new school year 2023-2024 in September, the Koccep project has decided to amend and make some changes to different operation for improving of the works on the ground for the education of children.

This includes the following statements:

- The project enrolls and recruit children without discrimination of religion, tribes, social status as most of them are orphans and children from poor families.
- The project will reduce the number of schools from 7 to 2. This measure is to ensure less mobility of project coordinators and a better control of the children who are attending schools and classes.
- It is very beneficial for the project to assemble all the 100 children in 2 schools in order to reduce the amount of work for the coordinators and the cost of administration.
- Moving from one school to another for the sake of controlling the pupil's attendance in classes has been very challenging for the project coordinators since 2010.
- The project has held a meeting in 15 July 2023 with churches, parents and families to ensure that all the 100 children get enroll in the 2 affiliated schools.
- The decision to suggest the enrollment of all the 100 pupils in 2 affiliated schools was made with common agreement with all partners: the schools, the church, the children and the families.
- The 2 affiliated schools will provide the Koccep project with more transparency, more control and new update about the children who attend school on regular basis.

Recruitment plan.

We mention a high number of children awaiting to be adopted by the Koccep project. More than 900 children are on the waiting list every year.

- The project has very limited fund and cannot help a population of 5 million children in the city of Lubumbashi.
- The project offer education to only 100 children every year.
 The Koccep has the capacity to recruit only 13 children this school year.
 All of them start in 1 class.
- This is the main cause of misunderstanding from some families who think they are marginalized and discriminated.
- The project expects soon to build it own school, in doing so we can be able to offer basic education to 2000 children every year.

The name of the 2 selected schools:

- Mutoto Primary School. Location: commune Annexe-Joly-city.
- Asani Primary school. Location: commune de la Kampemba.

The school fees are:

- 10.USD for primary school
- 20.USD for secondary school.



OUR OBJECTIVES.

- Sending children to school by providing financial support with the financial assistance from the Finnsnes Menighet from Norway.
- We provide educational support to 100 children every year.
- Removing children from the street and sending them to school has been our main groundwork.
- We campaign against early child girl's marriage by offering financial support to poor families to send child girl to school.
- To give to children of Congo the opportunity to read and write a letter.
- Our future target is to recruit uneducated women who never went to school and provide them with basic elementary education in terms of writing and reading.

THE CHALENGES IN THE PROJECT.

- The project runs with a very limited budget due to restricted fund from our Norwegian donors.
- Books, pens, and uniform are not always included in the budget, and it depend on the financial ability of our donors to provide for the children.
- Children move from one school to another from year to year for this
 reason the project have decided to enroll and regroup all the children in
 2 major schools starting from this school year 2023-2024.
- The administrative fund of 3% is requested to run the project.

OUR BANKING DETAILS

RAWBANK SARL

ADRESS OF THE BANK: 91, Avenue Sendwe, Ville de Lubumbashi, République Démocratique du Congo

ACCOUNT NUMBER: 0513001004972101-92USD

CODE SWIFT: RAWBCDKIXXX.

BENEFICIARY: KONGO CHRISTIAN CHILDREN EDUCATION PROJET.

PROJECT ADRESS AND LOCATION IN LUBUMBASHI:

97, Avenue Karavia, Quartier SOMIKA, Commune Annexe, Lubumbashi, Province du Haut-Katanga, République Démocratique du Congo.

BUDJET BREAKDOWN AND EXPLANATIONS FOR THE YEAR 2023-2024. SUMARY.

ECOLE	DEGRE	NOMBRE		
		FILLES	GARCONS	GT
PRIMARY	1classe	6	7	13
	2classe	8	11	19
	3classe	9	3	12
	4classe	7	5	12
	5classe	8	4	12
	6classe	6	4	10
	TOTAL	44	34	78
SECONDARY	1C-O	6	4	10
-	2C-O	8	4	12
	TOTAL	14	8	22
TOTAUX		58	42	100



RECEIVED FUND DURING PERIOD 2022-2023.

- First installment 08.11.2022-----4453.USD.
- Second installment 03.02.2023---7894.USD.
- Third installment (05.05.2023-----1484.USD.

EXPECTED SCHOOL FEES EXPENDITURES FOR THE YEAR 2023-2024.

Primary school: 78 students X 10 \$ x 10 months = 7800.USD

Secondary school: 22students X 20 \$ x 10 months = 4400.USD.

3% Administration.....=366.USD

Total: 12566.USD.

TOTAL EXPECTED EXPENDITURE: -----Total = 12566.USD



CONCLUSION.

Positive performance in class for all the pupils for the previous school year 2022-2023.

In this new school year 2023-2024, we expect to process the permutation of some children form different school to the 2 new schools.

We expect the distribution of school materials, pens and book. It makes our children very happy.

We hope in the future to build our own school, in doing so we can offer education to 2000 children by the Grace of God in the name of Jesus-Christ.

GOD BLESS YOU ALL IN JESUS NAME.

Done in Lubumbashi 05.11.2023.

Director public relation Ntumba Kabunda Joseph.

